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RMI R2R PROJECT ANNUAL REPORT

Abstract

This report detailed the achievement of the project in the reporting year, 2019. It also includes section on the drawbacks that stall the progress of implementation. Moving forward to 2020, the report also highlight the activities that will be conducted to ensure the project is in line to achieve its objectives within the set timeline.

RMI R2R Project Annual Report: 2019

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ACRONYMS

CMI	College of Marshall Islands
GEF	Green Environment Facility
HPO:	Historic Preservation Office
LEAP:	Local Early Action Planning
MIMRA:	Marshall Islands Marine Resources Authority
MICS:	Historic Preservation Office
IOM:	Institute of Migration
NIM:	National Implemented Modality
OEPPC:	Office of Environment Planning and Policy Coordination.
PIU:	Project Implementation Unit
WUTMI:	Women United Together Marshall Island

1. Project Background:

The Republic of Marshall Islands (RMI) RMI Ridge to Reef (R2R) project is a five-year (2017-2022) project designed to support the RMI's commitments to the protection of its environment and biodiversity, adopting an integrated management approach based on the National Conservation Plan- the Reimaanlok. The project is aligning to the Micronesia Challenge, a commitment by the Micronesian countries, to effectively conserve 30% of nearshore marine and 20% of terrestrial resources by 2020.

The project is piloted on five outer islands sites include Aur, Mejit, Likiep, Wothe and Ebon, as shown below. Selection was made based on the level of progress of each island on the Reimaanlok eight step process.

Figure 1: shows the five project sites.



The project has three components, as follows:

- Component 1:** Expanding and sustaining RMI protected area network
- Component 2:** Improved governance for integrated atoll management
- Component 3:** Knowledge Management

2. The Project Implementation Unit (PIU)

The project team comprises of Project Manager and Admin and Finance Staff based in Majuro and Deputy Project Manager and Project Associate based at the UNDP Pacific Office in Suva, Fiji. Recruitment is underway for the five site coordinators and they are expected to be on Board by February 2020. The PIU team is now fully operational.

The team participated in numerous UNDP workshops, meetings and retreats. This is to build capacity of staff to be able to effectively perform on assigned roles. Below detailed important workshops that the team attended during the year, 2019.

Workshop	Venue & Date	Outcomes
International Association of Impact Assessment	Brisbane, Australia. 29 April- 2 May 2019	Understanding social, economic, environmental, physical factors that affects attainment of maximum level results. Application of Environment Impact Assessment, Social Impact Assessment as tools to monitor and mitigate negative development impacts.
Regional R2R Steering Committee Meeting	Nadi, Fiji. 26 July-1 August 2019	Understanding challenges in the management of GEF funded projects. Building networks and identify collaboration opportunities.
GEF NIM Workshop	Holiday Inn, Suva, 30 Sept- 3 Oct 2019	Identifying and prioritizing 'key ticket items' for the project until December 2019; Strategy to be able to achieve implementation of the key ticket items; The type of support needed; Budget allocation: team to review the available budget to ensure complete implementation of the project activities.

Table 2: workshop and meeting attended during the year.

3. Responsible Partners to the Project.

In executing the project activities, numerous partners were engaged from different sectors of government, UN organization, and non-government organization. These partners were identified in the project document based on areas of technical expertise. Below detailed the partners to execute project activities in 2019.

Name	Summary of Tasks	Agreed Amount (USD)	Amount Utilized in 2019
International Office for Migration (IOM)	<ul style="list-style-type: none"> • Conduct socio-economic survey • Support implementation of livelihood activities. • Work with HPO in cultural survey. • Conduct LEAP survey. 	311,200	71,365
Marshall Island Conservation Society (MICS)	<ul style="list-style-type: none"> • Conduct terrestrial survey • Conduct flood risk assessment. • Conduct marine survey 	270,545	92,000
College of the Marshall Islands (CMI)	<ul style="list-style-type: none"> • Support the development of the Agroforestry Curriculum. • Test and pilot the curriculum. • Setting up the National Spatial Analytic Facility (NSAF) • Upgrade the NSAF to an online platform. • Conduct training for GIS practitioners in RMI. 	197,375	48,000
Historic Preservation Office (HPO)	<ul style="list-style-type: none"> • Conduct cultural survey in all the five project sites. 	Sub-contracted under IOM	
Department of Lands and Survey	<ul style="list-style-type: none"> • Conduct geodetic survey as part of the flood risk assessment. 	Sub-contracted under MICS.	
Total		\$779,120	211,365

Table 1: details of responsible partners of the project.

4. Project Update: Achievement in 2019

Output	Activities	Activities Details	Status as of Dec. 2019	Next Action
1.1	Marine and Terrestrial biodiversity and socioeconomic surveys conducted or updated in 5 outer islands to assess status and threats and serve as a guide in the delineation of conservation areas and spatial planning.	a) Conduct of marine, terrestrial, socio-economic and cultural survey in five sites.	<ul style="list-style-type: none"> • Marine survey: PIU consolidated existing marine survey data conducted by MIMRA for the subject sites. Additional Diving gears procured by MICS for the conduct of marine survey in Likiep. • Terrestrial survey: preparatory work by the responsible partner- MICS completed. This includes undertaking drone training at University of Hawaii by MICS staff on terrestrial mapping, drone and data loggers to record wave data procured and configured, ready for use. • Flood Risk Assessment: Department of Lands and Survey conducted geodetic survey on Mejit Atoll on August 5-12, 2019 to establish topographic mapping. • Socio-economic survey: SEM training conducted in Majuro, 26 participants (Male: 10 Female: 16) attended; IOM conducted SEM survey in Likiep Atoll on 13-20 July 2019 covering 20 households. Additionally, two days of 	<ul style="list-style-type: none"> • Marine Survey: MICS will conduct marine survey for Likiep Atoll in Quarter 1 2020. • Terrestrial survey: the survey for the five sites will be conducted by MICS starting Quarter 1 of 2020 with the support of University of Hawaii. • Socio-economic survey: survey in the remaining sites will be conducted in Quarter 1 of 2020. • Flood Risk Assessment: Data loggers will be deployed to each site to record wave action. • Cultural Survey: Cultural survey will be conducted in all the

			<p>Local Early Action Planning (LEAP) workshop conducted attended by 35 participants (18 female 17 male) in the three communities of Likiep.</p> <ul style="list-style-type: none"> • Cultural survey: IOM and HPO conducted cultural survey in Likiep Atoll on 13-20 July. Report to be updated. 	<p>remaining five sites by Quarter 1 2020.</p>
1.3	<p>Integrated Management plans developed or updated and implemented in 5 outer islands following the Reimaanlok process and balancing livelihood considerations.</p>	<p>Carry out feasibility study that balances conservation and livelihood considerations.</p>	<ul style="list-style-type: none"> • Community consultation: IOM conducted consultation with the Ebon community in Majuro in October 2019 to determine the most viable livelihood interventions. • Wotho Community: MICS continues to work with the Wotho community to determine the livelihood interventions. 	<ul style="list-style-type: none"> • Implementation of the livelihood activities will be conducted by IOM, WUTMI and MICS.
2.3	<p>Strengthened community-based management structures recognizing traditional ownership of resources (land, coastal, etc.) and local-national arrangements to enable communities to take ownership and leadership</p>	<p>Prepare a study on land rights issues in the RMI in the context of community driven natural resource management.</p>	<ul style="list-style-type: none"> • Consultant Team: A Land-Use Specialist and a National (Local) Consultant were recruited in November 2019 and conducted land-use study in the RMI in the context of environment conservation, piloted in the Laura communities. Work is still in progress. A final consultation workshop will be conducted to present outcome of study and put together a 	<ul style="list-style-type: none"> • Planned National Consultation Workshop: The national workshop will be conducted on 30 January 2020 to present study outcome. • Support Development of a Land-Use Framework: Consultant

	in the formulation and subsequent implementation of integrated resource management plans.		framework of how land-use in the RMI can complement conservation efforts.	team will then put together a framework on how land rights management support conservation works.
2.4	Capacity building on integrated approaches for conservation and livelihoods benefitting key national government agencies, community leaders and residents in all 24 outer islands in the entire country; participation by key project stakeholders in regional training programs conducted by the Pacific R2R program support project.	Support higher education providers in developing coursework and testing a curriculum for an Agroforestry/Terrestrial Certification Program at the college. The coursework will include regionally accepted sampling and estimation procedures and Open Education Resources development.	<ul style="list-style-type: none"> • Agroforestry Expert: The recruitment selection for the expert to develop and test the curriculum completed. The CMI HR is currently working with the candidate on the offer and contract documents. The instructor started working in the 3rd quarter. 2019 • Consultation: with Line Ministry and Departments on the Agroforestry Course conducted. • Recruitment: of students to undertake the course started in Quarter 3, 2019 and will be continued in 2020. 	<ul style="list-style-type: none"> • Complete development of the Agroforestry curriculum; • All students recruited. • Teaching of the Certificate courses to convene.
3.1	GIS based management information system (MIS) developed under the Reimaanlok project improved as an accessible repository for all spatial biodiversity and resource	Enhance the formulation of the GIS-based MIS, by supporting the National Spatial Analytic Facility monitoring and evaluation platform that	<ul style="list-style-type: none"> • Contract drafted for GIS trainers; GIS servers procured and installed. Training of the interns will be commenced in 3rd quarter. Due to dengue outbreak, CMI will only recruit interns from Majuro and/or Ebeye. 	<ul style="list-style-type: none"> • National training on the NSAF will be conducted in Majuro for all GIS users. • Transfer of the NSAF from CMI to the OEPPC.

management information to aid in policy formulation, enforcement, monitoring, evaluation and adaptive management	is accessible to both the public and policy makers.	<ul style="list-style-type: none"> • The GIS database has been installed and updated. The team will continue to gather more data and update the database. 	
Gender Training		<ul style="list-style-type: none"> • Gender training conducted in Majuro for all responsible partners to the project. • 20 participants (4 male and 16 female) attended the two days training. • Gender Checklist developed and circulated to partners. 	<ul style="list-style-type: none"> • Responsible Partners to ensure that gender issues are incorporated into every project activity.

Table 3: achievement in 2019

5. Issues/Challenges:

- a) **Dengue Fever Outbreak:** A major drawback to the implementation of the project in 2019 was the dengue outbreak in Majuro and Ebae atolls. The incidence warranted the declaration of state of emergency for the entire country, for almost six months, starting from August 2019. This resulted in the banning of all domestic travels within islands, especially from Majuro and Ebae.

The ban had significantly affected the delivery of the project because responsible partners were not able to travel to the five project sites to conduct corresponding activities. Therefore, the execution of the many activities was stalled, which eventually affected the overall delivery rate of the project.

During this period, the partners conducted related activities, e.g. procurement of survey equipment such as drone, digital data loggers, diving gears and conducting workshop/consultation in Majuro. With the ban lifted, all partners are geared to travel to the outer island in Quarter 1, 2020 to conduct the work.

- b) **Recruitment of Site Coordinators.** The recruitment of the site coordinators was delayed due to the difficulty in obtaining application from the outer islands. Numerous attempts were unsuccessful until December 2019 when all applications were finalized, interviewed conducted. The recruitment will be done in Quarter 1 2020.
- c) **Project Activities that Are Outdated:** Upon consultation with line government ministry in RMI, it was noted that some of the project activities are no longer relevant, because they are either outdated or has been implemented by government, which also affect the delivery of the project. The OEPPC and PIU and UNDP met to discuss on the best possible option to utilize the allocated funds.

The PIU team upon consultation with the government ministries came up with new set of activities for implementation. The same was approved by the Board in October 2019 Board meeting. Meeting minutes attached as Annex 1

4. Budget:

Below is the detail breakdown of funds utilized within 2019, per the AAA report for 2019. The detail AAA is attached as Annex 2.

Component	Utilized Amount
Component 1	279, 597.43
Component 2	97, 977.82
Component 3	79, 195.48
TOTAL	471, 285.71

Table 4: Detail expenses of the project in 2019, by component.



MINUTES

RMI Ridge to Reef STAR and Regional IW Project Board Meeting

Date: 30 October, 2019
Venue: Jakaro Conference Room, MIR, Majuro, Marshall Islands.
Time: 0930hrs-1400hrs

In Attendance: (Annexes 1: Sign in Attendance sheet)

Name	Organization
Clarence Samuel	OEPPC – Chairman of the Board
Warwick Harris	OEPPC, Deputy Director
Madelein Cochran	Marshall Island Conservation Society (MICS)
Carl Hacker	College of Marshall Island (CMI)
Stevenson Kotton	College of Marshall Island (CMI)
Hatty Kabua	College of Marshall Island (CMI)
Kristina Reimers	IW Project Manager
Dolores Debrum	Environmental Protection Authority
Angela Saunders	International Organization for Migration (IOM)
AJ Alik	International Organization for Migration (IOM)
Baren Jordan	International Organization for Migration (IOM)
Maya Sam	International Organization for Migration (IOM)
Veronica Wase	Mayor of Likiep
Ione Debrum	Mayor of Ebon
Meria Bollong	Mejit Rep
Simpson Jelke	Wortho Council
Iva Reimers-Roberto	Ministry of Natural Resource and Commerce
Susan Underbrink	Historical Preservation Office (HPO)
Winifereti Nainoca	UNDP
Jennifer de Brum	UNDP & R2R Secrétariat
Francis Wele	UNDP
Amelia Raratabu	UNDP
Marissa Note	UNDP

1. Official Welcome

- 1.1. The Chairman of the Board, Mr. Clarence Samuel welcomed all the Board Members into the first Board meeting of 2019 and thanked the members for their continued support to the R2R project.
- 1.2. The Board members went through the Agenda of the meeting and was adopted. (Annexes 2: Meeting Agenda)

2. Adoption of Minutes

- 2.1. The Chairman invited members to review the minutes of the last Board meeting.
- 2.2. Minutes was adopted as true record of the last board meeting

3. Matters Arising from previous meeting minutes

- 3.1. None

4. Project Update

- 4.1. The Project Manager, Ms. Jennifer Debrum updated the Board members of the current project development, as below.
 - Staff Recruitment: Recently the PIU Team recruited Ms. Marissa Note as the and Finance and administration Officer, based in Majuro. The Recruitment of Site Coordinators is also on going and application with applications closing in November
 - Land use Consultant: In the process of Hiring 2 Consultants, i.e. An International and National Consultant to conduct a land-use assessment in RMI in the context of natural resource management.
 - R2R Website Development: A Marshallese was engaged to design the website. Website is working progress, and link will be circulated once final page is shared with PIU Team

4.1.1. Partners Update:

IOM:

- Cultural Survey Review with CMAC
- Cultural and socio-economic Surveys on Likiep Atoll. In total we have completed 21 Socio Economic Surveys in Melan, Jepak and Likiep
- Likiep Field Visit to conduct the LEAP survey
- SEM improvements – Survey Questionnaires has been translated electronically in to a form of Survey Monkey. This is will trialed out first in Laura, before it is used in the Outer Island.
- Consultations with both Ebon and Aur Mayors- this is planned for November 11
- GIS training in IOM Pohnpei, attended by Laura.

College of Marshall Island:

Activities in Progress:

- Recruitment of full-time faculty member to develop curriculum and teach certificate course. This process is ongoing. Hopeful to have the person on board before year ends.
- Consultation with stakeholders for the development of the curriculum.
- Develop Internship program: Recruit and provide training to interns/GIS user group and interested stakeholders on how to populate and use the database

Completed Activities:

- Recruited database & GIS trainers and have also purchased the required IT equipment such as Laptops- for training
- Purchased the Server- for storing all the database
- Recruiting of interns- contract are in the pipeline (11/04/2019)
- Training schedule for GIS user group/stakeholders

Marshall Island Conservation Society:

Activity Progress:

- Signed Agreement between Lands and Survey Department
- Completed the establishment of the Ground Control Points at Mejit
- Delineation of the Marine Protected Area for Wortho
- The Updated Version of the Management Plan is ready and awaiting discussion with the Mayor and Community once travel ban is lifted.

4.1.2: Project Risk

- A major risk that contributed highly to the delay in implementation is the National Wide Dengue Outbreak. This has resulted in Government placing a travel ban, to outer island, restricting the movement of the Projects Partners travel to the outer island to carry our Project Activities.
- This will be added to the current project risk and will be update accordingly by the Team.

4.2 2020 Annual Workplan

4.2.1 The Deputy Project Manager presented the Draft 2020 AWP to the Board members for their approval. Below is the summary of the workplan: (Annexes 2: 2020 STAR AWP)

COMPONENT	AMOUNT
1: Expanding and Sustaining RMI Protected Area Network	700,179
2: Improved Governance for Integrated Atoll Management	184,631
3: Knowledge Management	224,789
4: Project Management	53,221
TOTAL AMOUNT	1,162,819

5. Updates from Regional R2R

Provide summary (pinpoint the important activities/approval) for the presentation at the Project Meeting

- Regional R2R IW workplan/budget 2019-2021 was approved at the RSC-4 in Nadi, August 2019

- With assistance from the RPCU, the PCU revises the national project logframe and MYCWP and submitted to the R2R Board seeking their consideration and approval
- The GEF Operational Focal Point & Head of EPA, and as host of the R2R IW project, will prepare and sent to the RPCU a formal letter seeking no-cost extension. The minutes of the R2R Board meeting minutes, which reflect the Board endorsement and approval of the revise logframe and MYCWP, will be attached to the formal letter
- The MOA between the SPC and the RMI Government will be extended to the end period of the no-cost extension
- Consultation with partners and PRCU continues, especially follow before and after Nadi series of meetings – quarterly narratives & financial reports.

Laura demonstration site:

- New Focus: shift from key evidence-based of on-site waste management systems integration and uptake through ICM planning and investments
- Targeted scientific investigations through monitoring of IWRM dry litter eco-san compost toilets are now restricted to monitoring water quality in Laura to detect and trends as may be influenced by IWRM dry litter technologies
- Little uptake of dry-litter technologies by local people in Laura because of social perspectives handling compost from eco-san toilets, significant out-migration of Laura residents which evidently reducing nutrient offloads, and other plausible factors

Baseline Assessment Requirements

- Since last Board meeting, progress has been largely focused on recruitment and orienting new Project manager
- Activities planned for the quarter includes design and carrying out socio-economic surveys, and other related activities did not eventuate

Reimaanlok Process & R2R Approach

- Integrating the RMI's community-based resource managements planning efforts under the "Reimaanlok"
- R2R approach centers on its 13 principles, and the recent RSC approved science-policy continuum for uptake of ICM planning & investments
- The integration and mainstreaming of R2R nationally aimed to address solid waste contaminating water, land, trees and vegetation and coastal or marine ecosystems in Laura

Laura ICM Plan Stress reduction targets

- Preparation and completion of Laura ICM plan is the only deliverable that would impact target 225ha of area in Laura
- The ICM plan is largely prepared by stakeholders in these diagnostic workshops participatory approach
- Targeted scientific investigators include biological, socio-economic and traditional knowledge (TEK) will inform discussions

TDA & Strategic Action Plan (SAP)

- R2R approach through science-policy continuum requires uptake ICM planning and investments. The TDA/SAP will be prepared reflecting on the outcomes of SoC, and R2R demonstration sites diagnostic analysis reports

Implementation & Mainstreaming

- Implement the strategic action plan using secured investments for up-scaling, and mainstream R2R approach in high-level planning and policy & legislative frameworks
- References will come from the baselines, coastal management plans, RapCA reports, diagnostic reports, state of the coast report and the strategic action plan

Revised R2R IW Project LogFrame

- The logframe focuses only on monitoring the IWRM dry-litter technologies of eco-san compost toilets and piggeries. Data will be gathered through the impacts of solid wastes on water quality and coastal health, and the uptake ICM planning and investments.

6. **Other Matters**

Project Issues:

6.1. The Chairs presented on a few issues/challenges currently faced by the STAR Project for the Boards consideration.

- Travel Ban to the outer island- this is the main contributing factor to the delay in the activities for the outer island, as planned by the Partners.
- Repealing of activities related to Blue Fee and PAN Regulations. In doing so, all allocation in the Project Budget towards the Operationalization of PAN Office, and Blue Fee Legislation support, will be re-programmed towards other activities, deemed relevant to the Project.
- Chief Technical Adviser recruitment: The original ToR will be revised, given the reservation from MIMRA, to only capture providing Operational Support for the STAR project. He/She will be based in Majuro with the Project Manager.
- Postgraduate Diploma Courses (UNSW/USP). Other potential academic institution- University of Hawaii: Selection of 2 Marshallese student to undertake the course, provide they have completed their bachelor's degree. A selection criterion will be developed and based on it, final candidate will be appointed.

6.2: Motion for Discussion:

- Change the Name from "Project Board" to Steering Committee: Project Board requires Cabinet approval whereas this Board is just for the lifetime of the project to do steering committee work.
- Approval of the upcoming Responsible Partners.
 - (1) JoJiKum Youth Group: Role will be to facilitate Peer-to-Peer learning with Youths Groups in the Outer Island on Environment and Climate Change in the form of Art. In the process, develop an E-book which will widely accessible. The book will also be translated into the local language.
 - (2) Ministry of Education: The collaboration with PSS in particular will cover the development of a basic Primary School Curriculum development on environmental education, around

the area of Marine and Terrestrial Ecology and Climate Change. In the process the students will also be involved in some hands-on activities, which will include monitoring of their *Moe*

(3) SPC-Geoscience Division: To conduct the Hydrological Survey in one of the 5 Project Sites.

(4) Academic Institution (UNSW/UH/USP)

- Replace Blue Fee/PAN Regulation development with proposed new activities
 - (1) Replanting of fruit-bearing trees in the five sites.
 - (2) NSAF Staff/Specialist at OEPPC
 - (3) NBSAP Completion
- Recruit more candidates for agroforestry certificate from outer islands. This will be done in liaison with the Mayors.

7. Decisions Made:

7.1: Following the presentation and submission by both the STAR and IW Project, the following was approved by the board:

- 2020 AWP for the STAR Project: USD 1,162,819
- Revised Log-Frame for the IW Regional Project
- No- Cost Extension of IW Regional Project
- Change from *Board* to *Steering* Committee Meeting
- Repealing of Blu Fee Legislation activities and reprogram funds to over for activities stated in 6.2.
- Inclusion of the Dengue Outbreak in the Project Risk Log

8. Action Points:

Action Point	By Whom
(1) Support Letter from the Board for the No-Cost Extension of the IW Regional Project	PIU & OEPPC
(2) Discussion with NRC regarding the Proposed Replanting activity	PIU & NRC
(3) Selection of Post Graduate Students	PIU & OEPPC
(4) Update Project Risk Log	PIU

9. Meeting closed at 1400hrs.

10. Next Meeting Date: In Spring 2020, Date To be Confirm

Sum of USD Amount	Column Labels		
Row Labels	2018	2019	Grand Total
	947.71	2,984.85	3,932.56
77630	607.50	1,113.75	1,721.25
77660	340.21	1,871.10	2,211.31
ACTIVITY1	146,241.97	279,597.43	425,839.40
64397	78.03	66.84	144.87
71205		16,513.00	16,513.00
71305	16,125.00	2,000.00	18,125.00
71405	62,793.60	183,354.12	246,147.72
71410	55.47	57.38	112.85
71415	2,356.79	4,760.28	7,117.07
71605	17,992.78	5,167.43	23,160.21
71610	2,134.00	130.00	2,264.00
71615	22,165.20	10,524.48	32,689.68
71630	1,587.50		1,587.50
71635	2,585.00	11,438.11	14,023.11
72205		1,189.98	1,189.98
72210		15,628.03	15,628.03
72220		2,088.00	2,088.00
72311		99.00	99.00
72399		2,711.72	2,711.72
72405	8,433.57		8,433.57
72415	573.74	100.00	673.74
72430		17.00	17.00
72445		147.00	147.00
72505		5,762.87	5,762.87
72715	(1,287.54)	-	(1,287.54)
72815	3,046.35	213.34	3,259.69
73105		774.00	774.00
73107		230.00	230.00
73110		423.00	423.00
73120		233.00	233.00
73310		276.00	276.00
73410		233.30	233.30
74210	893.00	38.28	931.28
74215	1,599.37		1,599.37
74225		229.67	229.67
74525		1,982.89	1,982.89
74596	33.45	10.63	44.08
75705	1,287.54	5,303.56	6,591.10
75706		6,739.52	6,739.52
75707		1,155.00	1,155.00
75709	3,789.12		3,789.12
ACTIVITY2	20,582.57	97,977.82	118,560.39
64397	76.51	(76.51)	-
71205		4,300.00	4,300.00
71211		178.45	178.45

71305		2,800.00	2,800.00
71405		15,096.26	15,096.26
71410		6.65	6.65
71415		552.53	552.53
71605		19,000.05	19,000.05
71615		22,039.47	22,039.47
71635		1,940.00	1,940.00
72120		5,682.60	5,682.60
72145		4,274.70	4,274.70
72402	19,200.00	4,800.00	24,000.00
72505		3,553.37	3,553.37
74210	504.81	807.72	1,312.53
74225	720.38	480.00	1,200.38
74596	32.79	(32.79)	-
74710		1,814.06	1,814.06
75705	48.08	6,093.94	6,142.02
75709		4,666.68	4,666.68
76125		0.64	0.64
ACTIVITY3	43,357.38	79,195.48	122,552.86
63335	608.08		608.08
64397	2,563.20	(2,453.02)	110.18
71205		7,700.00	7,700.00
71211		319.55	319.55
71305	5,262.95	13,882.00	19,144.95
71360	223.68	576.10	799.78
71605	9,387.46	10,458.29	19,845.75
71615	3,853.46	8,559.28	12,412.74
71630	1,587.50		1,587.50
71635	1,010.60	1,325.00	2,335.60
72220	2,090.00	3,144.86	5,234.86
72402		595.24	595.24
72405	8,433.58		8,433.58
72415	267.19		267.19
72505	202.89		202.89
72515	192.31		192.31
72805		22,928.79	22,928.79
72815	3,046.35		3,046.35
73105	352.18	355.55	707.73
73120		96.77	96.77
73405		760.00	760.00
74210	168.27	2,204.72	2,372.99
74225		181.82	181.82
74505	1,150.19	1,048.26	2,198.45
74596	1,098.52	(1,051.28)	47.24
75705	266.38	1,740.00	2,006.38
75706		376.00	376.00
75707		3,704.00	3,704.00
75709	1,793.76	2,743.75	4,537.51
76125	5.08		5.08
76135	(206.25)	(0.20)	(206.45)

ACTIVITY4	15,311.65	11,530.13	26,841.78
64397	7,080.88	6,190.85	13,271.73
71205		2,249.70	2,249.70
71605	2,679.02	450.01	3,129.03
71615	-		-
71635	559.34	15.58	574.92
72405	1,960.29		1,960.29
74596	3,034.71	2,623.99	5,658.70
76125	-		-
76135	(2.59)		(2.59)
Grand Total	226,441.28	471,285.71	697,726.99

